

Range of Expend Accounts: SF-3410-00 to SF-3410-43
 Range of Revenue Accounts: SF-1001- to SF-1001-
 For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

For Revenue: %PY = ((2022 Anticipated / 2021 Anticipated) - 1) * 100

Description	2019	2020	***** 2021 *****	***** 2022 *****				
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted	%PY
Fire Protection								
SF-3410-00								
Fire Protection Contractual								
SF-3410-4								
Fire Protection-Brownville Fire District								
SF-3410-41	8,000.00	8,000.00	8,000.00		8,000.00	8,000.00	8,000.00	0.00
	8,000.00	8,000.00	8,000.00	0.00				
Fire Protection-Village of Dexter								
SF-3410-42	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00				
Fire Protection-Village of Sackets Harbo								
SF-3410-43	73,350.00	73,350.00	73,350.00		78,000.00	73,350.00	73,350.00	0.00
	73,350.00	73,350.00	73,350.00	0.00				
Control Total	81,350.00	81,350.00	81,350.00		86,000.00	81,350.00	81,350.00	0.00
	81,350.00	81,350.00	81,350.00	0.00				
Budgeted Total	81,350.00	81,350.00	81,350.00		86,000.00	81,350.00	81,350.00	0.00
	81,350.00	81,350.00	81,350.00	0.00				
Non-Budget Total	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00				
Budget Fund Total	81,350.00	81,350.00	81,350.00		86,000.00	81,350.00	81,350.00	0.00
	81,350.00	81,350.00	81,350.00	0.00				
Year Total	81,350.00	81,350.00	81,350.00		86,000.00	81,350.00	81,350.00	0.00
	81,350.00	81,350.00	81,350.00	0.00				

Description	2019	2020	***** 2021 *****	***** 2022 *****	***** 2022 *****	***** 2022 *****	***** 2022 *****
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	%PY
Real Property Taxes							
SF-1001	81,350.00	81,350.00	81,350.00		78,000.00	81,350.00	0.00
	81,350.00	81,350.00	81,350.00	0.00			
Revenue Fund Total	81,350.00	81,350.00	81,350.00		78,000.00	81,350.00	0.00
	81,350.00	81,350.00	81,350.00	0.00			
Year Total	81,350.00	81,350.00	81,350.00		78,000.00	81,350.00	0.00
	81,350.00	81,350.00	81,350.00	0.00			