

**Town of Hounsfield  
2022 PRELIMINARY Budget  
Summary of Town Budget**

EDU's	USERS	Fund	Appropriations	Less Estimated Revenue	Less Unexpended Balance	Amount to be Raised by Tax	2021 Estimated Rollover	2022 Budgeted Building/ Equipment Accts
		A*	\$ 925,341	\$ 168,828	\$ 304,475	\$ 452,038	\$ 391,343.00	90,000
		B*	43,245	16,841	26,404	\$ -	\$ 14,428.00	500
		DA*	1,090,100	473,913	412,241	\$ 203,946	\$ 389,986.00	345,000
		DB*	577,100	475,600	101,500	\$ -	\$ 103,405.00	300,000
	54	FP Dist 1 Paddy Hill	60,824	35,500	25,324	\$ -	\$ (21,802.00)	20,000
304	277	F Dist 2 Route 3	299,234	162,150	31,727	\$ 105,357	\$ (52,870.00)	0
141.75	134.75	FW Dist 3 Wescott	264,819	146,526	63,861	\$ 54,432	\$ 108,575.00	65,000
51.5	48	FS Dist 4 Storrs Rd	66,373	16,225	20,484	\$ 29,664	\$ 581.00	21,000
149.5	137.5	FA Dist 5 Airport	136,579	53,930	8,649	\$ 74,000	\$ 78,108.00	20,000
19	14	FC Dist 7 Cty Rt 75	22,637	3,720	1,817	\$ 17,100	\$ 1,727.00	760
		SF	81,350			\$ 81,350		
		CM	21,101	4,000	17,101	\$ -	\$ 17,314.00	10,426
		Pro Rated						
<b>TOTALS</b>			<b>\$ 3,588,703</b>	<b>\$ 1,557,233</b>	<b>\$ 1,013,583</b>	<b>\$ 1,017,887</b>	<b>\$ 1,030,795</b>	

2022 Releives

Water

1,017,887

**2022 Tax Roll Assessment** 357,460,681

**2022 Tax Rate** 1.88

**Less Tax Mapping** 16,042

655,984 Above The Line\* \$ 655,984

361,903 Below The Line 361,903

**2022 Property Tax to be raised** 1,017,887 \$ 0

**2022 Tax Levy Limit** 1,054,668

Tax Levy Difference 36,781